

## Bury Health and Wellbeing Board

Title of the Report	Children and Young People's Local Transformation Plan for Mental Health and Wellbeing – 2019/20 Refresh
Date	21 March 2019
Contact Officer	Michael Hargreaves, Senior Commissioning Manager
HWB Lead in this area	

### 1. Executive Summary

Is this report for?	Information <input type="checkbox"/>	Discussion <input type="checkbox"/>	Decision <input checked="" type="checkbox"/>
Why is this report being brought to the Board?	The LTP must be approved by local HWBB annually before publication on LA and CCG websites. This has taken place each March since 2016.		
Please detail which, if any, of the Joint Health and Wellbeing Strategy priorities the report relates to. (See attached Strategy) <a href="http://www.theburydirectory.co.uk/healthandwellbeingboard">www.theburydirectory.co.uk/healthandwellbeingboard</a>	Starting Well		
Please detail which, if any, of the Joint Strategic Needs Assessment priorities the report relates to. (See attached JSNA) <a href="http://jsna.theburydirectory.co.uk/kb5/bury/jsna/home.page">http://jsna.theburydirectory.co.uk/kb5/bury/jsna/home.page</a>	Mental Health and Wellbeing		
Key Actions for the Health and Wellbeing Board / proposed recommendations for action.	To approve the refreshed LTP		
What requirement is there for internal or external communication around this area?	The LTP will be published on CCG and LA websites once approved by the HWBB		
Assurance and tracking process – Has the report been considered at any other committee meeting of the Council/meeting of the CCG Board/other stakeholders....please provide details.	The report has been approved by the CCG's Clinical Cabinet and the Locality LTP Implementation Group (with members including, LA Children's Services, Public Health, Pennine Care, CCG manager and clinical lead)		

## 2. Introduction / Background

- 2.1 The Children and Young People's Local Transformation Plan for Mental Health and Wellbeing (LTP) was drafted in response to two key national reports – 'Future in Mind' and 'The 5 Year Forward View for Mental Health'. The plan was initiated in 2014/15 and incorporates priorities from primary prevention through to specialist provision and focuses on improving both children and young people's experience and outcomes.
- 2.2 The plan is a "live" document which is required to be refreshed on an annual basis – in line with recommendations from the GM Future in Mind Commissioner Group and the GM Health and Social Care Partnership. The refreshed plan (2019/20) is to be published on Bury Clinical Commissioning Group's (CCG) website and Bury Council's website before the end of March 2019 and will replace the current version.

### **Local Transformation Plan – March 2019 Refresh**

- 2.3 Given the substantial rewrite of the LTP in March 2017, which was approved by Health and Wellbeing Board in 2017 and 2018, it is recommended from the Bury LTP Implementation Group that the refresh for this year will be a lighter touch with updates for the most part limited to:

- The Action Plan
- Activity, Resource and Finance
- Monitoring and Measurement

This approach has been mirrored by the majority of other CCGs in Greater Manchester.

- 2.4 The current published LTP is posted on the CCG website as per requirements and can be accessed via the following link:  
[https://www.buryccg.nhs.uk/download/document\\_library/your-local-nhs/plans\\_policies\\_and\\_reports/children\\_and\\_young\\_peoples\\_transformation\\_plan/CYPMH-LTP-Refresh-March-2018\\_v2.0\\_2.pdf](https://www.buryccg.nhs.uk/download/document_library/your-local-nhs/plans_policies_and_reports/children_and_young_peoples_transformation_plan/CYPMH-LTP-Refresh-March-2018_v2.0_2.pdf)
- 2.5 The draft refreshed LTP for 2019/20 is included within Appendix 1 and once agreed will be posted on the CCG and Bury Councils website.
- 2.6 The Board is directed to the following sections, which have been updated extensively from the current published version:

<b>Chapter</b>	<b>Update</b>	<b>Rationale</b>
<b>Chapter 4</b>	All original contributors were asked to review and update information about their respective services.	To ensure the LTP describes the most accurate summary of current services.
<b>Chapter 5</b>	All activity, resource and finance information to be updated for 2019. This work is currently being concluded with finance support and will be included in the refreshed plan.	To present the performance and outcomes of the service, highlight the impact of LTP investment and give the latest investment plan for future years.
<b>Chapter 6</b>	Section updated for March 2019. Previous year's CQUIN information removed and YTD delivery of the 2017-2019 CQUIN added.	To present latest information.
<b>Chapter 9</b>	Full LTP action plan updated for March 2019. Progress against previous action updated and new priorities added.	To highlight progress and present the plan for 2019/20 and beyond.

*Note – any areas highlighted in red in the draft LTP have yet to be updated for 2019.*

## **Finance**

- 2.7 Commissioning and finance colleagues are currently reviewing the 2018/19 end year position and the proposals against the 2019/20 allocations. The outcome of these discussions may require some further modifications to the proposed LTP refresh. It is planned to conclude the financial planning by the end of March to allow for any further required modifications.

### 3. key issues for the Board to Consider

#### **Key Priorities – 2019/20 and beyond (see Chapter 9 of the draft LTP)**

Within the available resource, during 2019/20 and beyond we plan to:

- Deliver a core service in line with the new GM Service Specification for CYP mental health. Most significantly:
  - Increase the upper age eligibility criteria from 16<sup>th</sup> to 18<sup>th</sup> birthday for new referrals
  - Widen the service offer to include 8am – 8pm weekday working and weekend cover.
- Continue to deliver against the 5 Year Forward View for Mental Health targets for CYP Access, workforce development and community eating disorder waiting times.
- Deliver on ambitions in the NHS Long Term Plan:
  - Continue to increase funding for CYP mental health services both in real terms and as a percentage of total health spend.
  - Develop services and improve access to timely, effective perinatal and parent-infant mental health care for mothers, partners and children.
  - Transform Crisis Care – this workstream is led through the GM H&SCP with links to LTP.
  - Continue to work with partners to ensure mental health support for children and young people will be embedded in schools and colleges – building on the 'Link Worker' service in place since 2016.
- Operationalise the Transition Service, building on the Transition CQUIN for 2017-19. This will significantly improve the experience for CYP and families and support delivery of the GM service specification for CYP mental health and NHS long term plan ambition for transition.
- Commission specialist neurodevelopmental nurse roles to support the ASD and ADHD assessment and care pathways, including delivery against the GM Standards for ADHD.
- Commission a Sensory Integration service to support those CYP, diagnosed with ASD, with more complex sensory needs.

- Continue to engage with and support local delivery of GM led CYPMH workstreams, most notably the Crisis Care Pathway, development of the iThrive Hub, vulnerable groups, GM Mentally Healthy Schools and, the GM Inpatient Mental Health Offer.

### **Associated Risks**

1. Delivery of identified schemes to ensure full and effective use of transformation financial allocations for 2019/20 and beyond. The CCG and LTP Implementation Group will need to work with wider partners to ensure timely delivery of agreed schemes and effective and timely use of the available resource.
2. There is a risk that some of the roles identified for investment may not be straightforward to recruit into. This risk is considered to be moderately low by our core providers but may require alternative planning if recruitment issues materialise.
3. There is a risk that due to resourcing challenges throughout the system some GM workstreams will not progress at the pace originally intended. This is being mitigated to an extent by the employment of a GM CYPMH Commissioning Lead on a full time contract.

## **4. Recommendations for action**

The Board is asked to:

- Acknowledge that the refreshed document is a working draft and remains an iterative process leading up to final publication by the end of March.
- Consider the draft refreshed LTP and provide comment as appropriate.
- As the plan is to be submitted at the end of March (before the April Board meeting) give permission under chair's action for the chair to sign-off the final refreshed plan with executive support from finance and commissioning to agree plan for final publication.
- Note the identified risks.

## **5. Financial and legal implications (if any) If necessary please seek advice from the Council Monitoring**

Officer Jayne Hammond ([J.M.Hammond@bury.gov.uk](mailto:J.M.Hammond@bury.gov.uk)) or Section 151 Officer Steve Kenyon ([S.Kenyon@bury.gov.uk](mailto:S.Kenyon@bury.gov.uk) ).

**6. Equality/Diversity Implications. Please attach the completed Equality and Analysis Form if required.**

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**Date:** 7<sup>th</sup> March 2019

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